

YA GOVERNMENT DEGREE COLLEGE (W), CHIRALA

BUDGET FUNDING AND UTILIZATION

2014-15

UGC

S. NO	SCHEME	INCOME	EXPENDITURE	REMARKS
1	FACULTY DEVELOPMENT PROGRAM	15,000	15,000	
2	UG DEVELOPMENT ASSISTANCE	2,40,000	2,40,097	
3	CAREER ORIENTED PROGRAM (B/F)	4,95,250	1,46,500	
4	WOMEN'S HOSTEL	24,00,000	24,00,000	
5	ADDDITIONAL ASSISTANCE	22,50,000	21,95,408	
6	IQAC	3,00,000	82,850	
7	PLAN BLOCK GRANT	3,35,936	42,300	
	TOTAL	55,40,936	51,22,155	