

YA GOVERNMENT DEGREE COLLEGE (W), CHIRALA

BUDGET FUNDING AND UTILIZATION

2012-13

UGC

S. NO	SCHEME	INCOME	EXPENDITURE	REMARKS
1	FACULTY DEVELOPMENT PROGRAM	20,000	20,000	
2	REMEDIAL COACHING	2,75,000	2,70,850	
3	ADDITIONAL ASSISTANCE	10,00,000	9,99,690	
	TOTAL	12,95,000	12,90,530	